Rhode Island Public Transit Authority (RIPTA)

Annual Passenger Miles

Annual Unlinked Trips

Annual Vehicle Revenue Miles

Average Weekday Unlinked Trips

ID Number: 1001 www.ripta.com 265 Melrose Street

Providence, RI 02907

Chief Executive Officer: Beverly A. Scott, General Manager

Demand

Response

\$4,820,176

\$775,171

3.141.745

3,144,240

668,451

2,641

Bus

\$38,325,409

\$18,555,807

46.929.456

6,517,360

15,084,468

50,282

(401)784-9500

Modal Information

System Wide Information

System wide information								
General Information		Financial Information		Characteristics				
Urbanized Area (UZA) Statistics — 1990 Ce	ensus	Fare Revenues Earned		Operating Expense				
ProvidencePawtucket, RIMA		Directly Operated	\$9,448,612	Capital Funding				
Square Miles	299	Purchased Transportation	161,271	Annual Passenger N				
Population	846,293	Total Fare Revenues Earned	\$9,609,883	Annual Vehicle Reve				
Population Ranking out of 405 UZA's	38			Annual Unlinked Trip				
Other UZA's Served:	377	Sources of Operating Funds Expended		Average Weekday L				
		Passenger Fares	\$9,609,883	Annual Vehicle Reve				
		Local Funds	0	Fixed Guideway Dire				
Service Area Statistics		State Funds	25,727,616	Vehicles Available for				
Square Miles	784	Federal Assistance	6,700,321	Average Fleet Age in				
Population	750,000	Other Funds	1,118,614	Vehicles Operated in				
		Total Operating Funds Expended	\$43,156,434	Peak to Base Ratio				
				Percent Spares				
Service Consumption				Incidents				
Annual Passenger Miles	50,071,201	Summary of Operating Expenses		Patron Fatalities				
Annual Unlinked Trips	15,752,919	Salaries, Wages and Benefits	\$29,704,796					
Average Weekday Unlinked Trips	52,923	Materials and Supplies	5,255,122	Performance Me				
Average Saturday Unlinked Trips	38,546	Purchased Transportation	4,820,176					
Average Sunday Unlinked Trips	7,309	Other Operating Expenses	3,365,491	Service Efficiency				
		Total Operating Expenses	\$43,145,585	Operating Expense				
				Operating Expense				
Service Supplied		Reconciling Cash Expenditures	\$10,849					
Annual Vehicle Revenue Miles	9,661,600			Cost Effectiveness				
Annual Vehicle Revenue Hours	582,837	Sources of Capital Funds Expended		Operating Expense				
Vehicles Available for Maximum Service	328	Local Funds	\$1,171,269	Operating Expense				
Vehicles Operated in Maximum Service	281	State Funds	2,896,657					
Base Period Requirement	102	Federal Assistance	15,263,052	Service Effectivenes				
		Total Capital Funds Expended	\$19,330,978	Unlinked Passenger				
Vahialas Onaustad in Manimum Can	uio o	Hann of Conital Funds		Unlinked Passenger				
Vehicles Operated in Maximum Ser	vice	Uses of Capital Funds						
				Bus				
Directly	Purchased	Rolling	Facilities	Onera				

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly	Purchased		Rolling	Facilities	
	Operated	Transportation		Stock	and Other	Total
Bus	176	0	Bus	\$12,617,563	\$5,938,244	\$18,555,807
Demand Response	0	105	Demand Response	775,171	0	775,171
Total	176	105	Total	\$13,392,734	\$5,938,244	\$19,330,978

Sources of Operating Funds Expended Other Fares 2% 22% Federal 60%



